

Small School Sparsity Modelling - Post Consultation

Cost Centre	SCHOOL	DfE Data Avg distance school	Oct-12 TOTAL NOR	Current - 3	Option 1:	Option 2: 100
				mile parameter £100,000 Lump sum	150 pupils £100,000 Tapered	pupils & reduce funding £50,000 Tapered
95600	Chaddleworth St Andrews Primary (federated)	1.55	31	0	0	0
95600	Shefford Primary School (federated)	2.38	22	0	85,333	39,000
91700	Brimpton Church of England Primary School	1.58	37	0	0	0
91300	Beedon Church of England Controlled Primary School	1.98	39	0	0	0
94900	Purley Church of England Infants School	0.47	58	0	0	0
92800	Enborne Church of England Primary School	1.46	60	0	0	0
92700	The Ilsleys' Primary School	2.10	62	0	58,667	19,000
93800	Inkpen Primary School	1.80	64	0	0	0
97400	Yattendon Church of England Primary School	2.09	78	0	48,000	11,000
95100	Shaw-cum-Donnington Church of England Primary School	0.51	81	0	0	0
96700	Welford and Wickham Church of England Primary School	2.09	86	0	42,667	7,000
91400	Beenham Primary School	1.24	87	0	0	0
97300	Woolhampton Church of England Primary School	1.31	89	0	0	0
96400	Streatley Church of England Voluntary Controlled Primary School	1.08	94	0	0	0
91600	Brightwalton Church of England Aided Primary School	1.80	100	0	0	0
93500	Hampstead Norreys Church of England Primary School	1.82	104	0	0	
92300	Curridge Primary School	1.25	106	0	0	
92900	Englefield Church of England Primary School	1.14	107	0	0	
96300	Stockcross Church of England Primary School	1.74	107	0	0	
96500	Sulhamstead and Ufton Nerve Church of England Voluntary Aided Prim	1.23	109	0	0	
91800	Bucklebury Church of England Primary School	1.26	125	0	0	
92200	Compton Church of England Primary School	1.82	130	0	0	
91100	Basildon Church of England Primary School	2.19	134	0	10,667	
93100	Fir Tree Primary School & Nursery	0.69	147	0	0	
99000	John O Gaunt Secondary	6.75	378	100,000		
TOTAL ADDITIONAL FUNDING				£100,000	£245,333	£76,000

Options Given by DfE for use of this factor:

- Can INCREASE distance requirement but not reduce
- Can REDUCE pupil No's from 150 primary and 600 Secondary
- Can use LOWER sum than £100,000 but not greater
- Can use Lump Sum or Tapered
- Can use this factor for one phase only.
- Can apply to SoS for EXCEPTION to exclude federated schools (as receiving 2 lump sums)